

Training Budgets 2021-22 as at January 22								
Year	Cost Centre	Code	Budget	Amount Requested	Amount Agreed	Actual Spend	Actual Amount Left	Amount After Actual Committed & Requested
2021/22	BA/BB	6666	£ 670.00	£ -	£ 270.00	£ -	£ 670.00	£ 400.00
2021/22	P&F	6656	£ 6,453.00	£ -	£ 1,892.10	£ 1,518.10	£ 4,934.90	£ 4,560.90
2021/22	Services	6676	£ 11,550.00	£ -	£ 8,342.05	£ 7,366.38	£ 4,183.62	£ 3,207.95
2021/22	Library	6682	£ 1,509.00	£ -	£ 763.94	£ 591.94	£ 917.06	£ 745.06
2021/22	Station	6656	£ 1,000.00	£ -	£ -	£ -	£ 1,000.00	£ 1,000.00
2021/22	Guildhall	6678	£ 500.00	£ -	£ 215.00	£ 215.00	£ 285.00	£ 285.00
			£ 21,682.00	£ -	£ 11,483.09	£ 9,691.42	£ 11,990.58	£ 10,198.91